



# **FRONTIER CENTRAL SCHOOL DISTRICT**

**FRONTIER EDUCATIONAL CENTER**

**5120 ORCHARD AVENUE**

**HAMBURG, NY 14075-5657**

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## **Finance & Budget Committee**

### **AGENDA**

**April 18, 2023**

**6:00 PM**

**Location –FEC Executive Board Room, 108**

- 1. Review Budget and Supporting Documents for 2023 - 2024.**
  - a. 3 - Part Budget**
  - b. Expenses (Appropriations)**
    - i. By Major Account**
    - ii. Line by Line**
    - iii. Supporting Documentation for Teachers, Admin, FCEA etc.**
    - iv. Health Insurance**
    - v. Debt Schedules**
  - c. Revenue**
    - i. State Aid**
    - ii. Property Taxes**
    - iii. Miscellaneous & Other Revenue**
- 2. Negotiations**
- 3. Staffing**